



**2013/14 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 11**

**The California Department of Transportation
Promises to Deliver**

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
FIRST QUARTER - July 1, 2013 to September 30, 2013													
SECOND QUARTER - October 1, 2013 to December 31, 2013													
25715	SD	76	LOCAL MEASURE	\$100,000	\$13,000	\$13,098	CONSTRUCT 4-LANE HIGHWAY		10/15/13	AADD	10/15/13	02/15/14	
26330	IMP	8	STIP	\$22,800	\$2,000	\$4,900	REVISE INTERCHANGE		10/18/13	AADD	10/22/13	04/15/14	
27560	SD	15	SHOPP	\$445	\$0	\$536	AT THE SOUTHBOUND RAINBOW TRUCK INSPECTION FACILITY, INSTALL STANDBY GENERATOR, REPAIR SEPTIC LINE, UPGRADE SECURITY CAMERA SYSTEM, RECONSTRUCT STORAGE/OFFICE SPACE.			AADD	10/21/13	02/20/14	
29230	SD	805	SHOPP	\$1,786	\$0	\$319	SLOPE EROSION REPAIR			AADD	12/17/13	04/25/14	
2T178	SD	5	LOCAL	\$1,500	\$0	\$322	LANDSCAPE	02/17/04	11/28/13	AADD	12/28/13	03/24/14	
40650	SD	15	SHOPP	\$3,616	\$0	\$483	CONSTRUCT MEDIAN BARRIER, OUTSIDE SHOULDER CABLE BARRIER, RAISED THERMOPLASTIC TRAFFIC STRIPES, AND UPGRADE METAL BEAM GUARDRAIL END TREATMENTS.		10/09/13	AADD	11/08/13	03/08/14	
THIRD QUARTER - January 1, 2014 to March 31, 2014													
23840	IMP	7	SHOPP	\$11,397	\$0	\$1,481	OVERLAY PAVEMENT FROM THE MEXICAN BORDER TO ROUTE 98		11/18/13	AADD	01/17/14	06/19/14	
27550	SD	67	SHOPP	\$22,005	\$0	\$809	REHABILITATE ROADWAY			AADD	03/07/14	09/11/14	
29820	SD	905	LOCAL	\$4,650	\$0	\$600	ROADWAY REHABILITATION		11/17/13	AADD	03/24/14	06/06/14	
2T250	SD	805	LOCAL MEASURE	\$8,000	\$531	\$1,750	OUTSIDE WIDENING		02/05/14	AADD	03/22/14	06/20/14	
40440	IMP	78	STIP	\$1,400	\$0	\$200	LANDSCAPE MITIGATION		11/22/13	AADD	02/07/14	09/26/14	
40660	SD	76	SHOPP	\$10,209	\$0	\$1,029	CONSTRUCT MEDIAN BARRIER		12/26/13	AADD	02/25/14	07/02/14	
FOURTH QUARTER - April 1, 2014 to June 30, 2014													
08017	SD	76	LOCAL	\$3,200	\$0	\$238	PLANT ESTABLISHMENT FOR SR76 MIDDLE		02/21/14	AADD	05/08/14	08/16/14	
26160	SD	5	SHOPP	\$5,110	\$0	\$1,125	CONSTRUCT FREEWAY MAINTENANCE ACCESS		02/25/14	AADD	05/05/14	09/02/14	
28250	SD	5	SHOPP	\$13,852	\$0	\$1,976	STORM WATER MITIGATION: CONSTRUCT BIOSWALES AND INFILTRATION TRENCHES, PHASE 2 OF 2.		02/08/14	AADD	04/29/14	09/10/14	
40690	SD	8	SHOPP	\$17,116	\$1	\$1,400	REHABILITATE ROADWAY		04/15/14	AADD	05/30/14	10/09/14	
40700	SD	8	SHOPP	\$35,349	\$1	\$3,600	REHABILITATE ROADWAY		04/15/14	AADD	05/30/14	10/09/14	
40850	SD	125	SHOPP	\$1,330	\$0	\$1,060	INSTALL MEDIAN BARRIER		12/07/13	AADD	05/01/14	08/29/14	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various