

2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 8

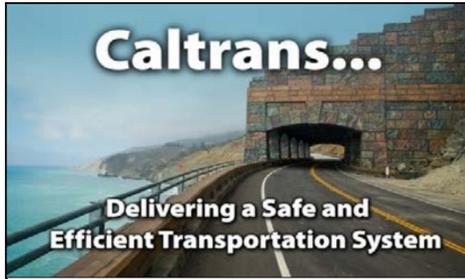
The California Department of Transportation

Promises to Deliver

PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
0R740	RIV	371	SHOPP MAJOR	\$325	\$0	\$384	INSTALL CENTERLINE & EDGELINE GROUND-IN RUMBLE STRIPS BOTH DIRECTIONS				08/25/14	01/15/15	12	Collisions Reduced	
0071H	SBD	215	100% LOCAL FUNDED REIMBURSED	\$3,500	\$0	\$640	REPLACE LANDSCAPE & IRRIGATION		07/24/14		09/05/14		NA	NA	SANBAG to AAA Project
SECOND QUARTER - October 1, 2014 to December 31, 2014															
1C420	VAR	VAR	SHOPP MAJOR	\$1,900	\$5	\$260	METHACRYLATE BRIDGE DECKS AND REPLACE JOINT SEALS				10/01/14	04/15/15	10	Bridges	
1C840	RIV	091	SHOPP MAJOR	\$2,500	\$5	\$265	PRESSURE WASH, SPOT BLAST CLEAN AND FULL PAINT BRIDGE.				10/01/14	04/15/15	4	Bridges	
1C900	RIV	015	SHOPP MAJOR	\$1,300	\$5	\$235	METHACRYLATE BRIDGE DECKS, REPLACE SLABS AND JOINT SEALS				10/01/14	04/15/15	8	Bridges	
0R950	RIV	371	SHOPP MAJOR	\$625	\$11	\$840	CONSTRUCT LEFT TURN LANE		10/01/14	07/15/14	10/17/14	02/12/15	8	Collisions Reduced	
0R750	RIV	062	SHOPP MAJOR	\$457	\$0	\$459	INSTALL MEDIAN BARRIER MARKERS AND RUMBLE STRIPS		10/01/14	07/08/14	11/03/14	04/15/15	9	Collisions Reduced	
1C400	RIV	215	SHOPP MAJOR	\$1,300	\$5	\$254	SANDBLAST/CLEAN AND APPLY METHACRYLATE SEALING TO DECK. REPLACE DAMAGED JOINT SEALS. INSTALL G-11 SIGNS.		09/15/14		11/05/14	05/20/15	8	Bridges	
THIRD QUARTER - January 1, 2015 to March 31, 2015															
0Q230	SBD	018	SHOPP MAJOR	\$897	\$323	\$1,388	SIGNALIZE INTERSECTION. PLUS CURB RAMPS, ADA REQUIREMENT.		02/02/15	10/15/14	02/16/15	06/19/15	14	Collisions Reduced	
FOURTH QUARTER - April 1, 2015 to June 30, 2015															
0P980	SBD	018	SHOPP MAJOR	\$644	\$60	\$775	SIGNALIZE INTERSECTION. ADA REQUIREMENTS		03/02/15	09/15/14	04/01/15	10/05/15	21	Collisions Reduced	
0M280	SBD	015	SHOPP MAJOR	\$10,688	\$50	\$3,855	REPLACE 2 BRIDGES		02/10/15	12/01/14	04/15/15	09/17/15	2	Bridges	
0J990	SBD	018	SHOPP MAJOR	\$3,060	\$671	\$2,669	REPLACE AND REPAIR DAMAGED SIDEWALKS, CURBS & GUTTERS		04/02/15	11/14/14	04/16/15	11/09/15	47	Locations	
0R460	RIV	091	SHOPP MAJOR	\$1,325	\$0	\$585	IMPROVE WORKER SAFETY CONDITIONS. UPGRADE GUARDRAIL AND ROADSIDE FACILITIES.		12/19/14	10/31/14	04/24/15	11/19/15	40	Locations	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



Caltrans...
Delivering a Safe and Efficient Transportation System

**2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 8**

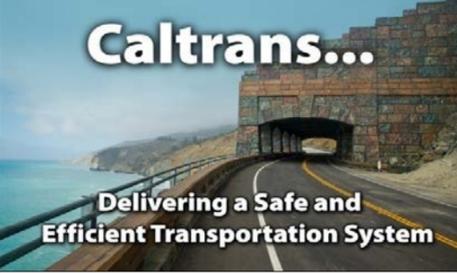
The California Department of Transportation

Promises to Deliver

EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES				Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List				
0Q300	SBD	138	SHOPP MAJOR	\$31,968	\$425	\$3,567	REALIGN AND CONSTRUCT TWO LANE PAVED SECTION	09/02/14	04/15/15	10/28/14	05/01/15	11/18/15	6	Collisions Reduced	Project requires a 404 Individual permit which often takes substantial time to obtain.
0K292	SBD	010	SHOPP MAJOR	\$36,000	\$0	\$2,188	LANE REPLACEMENT		04/06/15	09/15/14	05/05/15	12/14/15	30.5	2R Lane miles	
1E870	SBD	395	SHOPP MAJOR	\$16,550	\$20	\$1,942	COLD PLANE & OVERLAY MAINLINE & SHOULDERS & INSTALL CENTERLINE AND SHOULDER RUMBLE STIPS	02/02/15	04/01/15	12/01/14	06/01/15	10/01/15	55.2	Lane Miles	
1E860	RIV	010	SHOPP MAJOR	\$88,440	\$50	\$3,750	REHABILITATE PAVEMENT	01/15/15	05/04/15	02/16/15	06/02/15	01/20/16	120	Lane Miles	
0G780	RIV	215	SHOPP MAJOR	\$6,620	\$10	\$1,274	INSTALL CCTV, CMS, CENSUS STATIONS, DETECTIONS, HUBS & FIBER OPTIC CABLE & CONNECT EXISTING ICC AND RAMP METERS	01/15/15	05/15/15	02/15/15	06/15/15	12/15/15	80	TMS Replace/Upgrade	
0G900	SBD	247	SHOPP MAJOR	\$14,743	\$4,847	\$7,037	CONSTRUCT STANDARD PAVED SHOULDER		06/01/15	01/05/15	06/15/15	11/05/15	30	Collisions Reduced	The right of way acquisition is a low risk however the vertical location of the water line that runs parallel to SR 247 within the project limits is unknown. Once the potholing is completed, then we will know if the water line will impact the design. If water line location is high, then we may have to redesign project and that will impact the cost and delivery of the PSE scheduled for 1/5/15 and therefore impact the RTL date (6/15/15).
0N550	SBD	040	SHOPP MAJOR	\$9,532	\$10	\$2,526	BRIDGE REPLACEMENT		05/04/15	02/17/15	06/15/15	01/15/16	1	Bridges	
1C091	RIV	060	SHOPP MAJOR	\$20,600	\$7	\$1,773	MILL AND OVERLAY MAINLINE PAVEMENT, SHOULDERS AND RAMPS, INCLUDE DIGOUTS	11/14/14	05/15/15	02/15/15	06/15/15	10/15/15	128	Lane Miles	Recently programmed. Project already in CTIPs for 14/15 delivery.
1F480	RIV	074	SHOPP MAJOR	\$490	\$10	\$535	INSTALL APS PUSHBUTTONS AND COUNTDOWN PEDESTRIAN SIGNALS	11/21/14	05/15/15	04/01/15	06/15/15	11/15/15	90	Fatal and Injury Collisions Reduced	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various

							2014/15 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 8									
							The California Department of Transportation									
							Promises to Deliver									
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES				Award	SHOPP Quantity	SHOPP Outputs	Comments	
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List					
0R470	RIV	010	SHOPP MAJOR	\$1,450	\$0	\$634	IMPROVE WORKER SAFETY CONDITIONS, UPGRADE GUARDRAIL AND ROADSIDE FACILITES		02/27/15	12/19/14	06/26/15	01/22/16	62	Locations		

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various