

2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 12

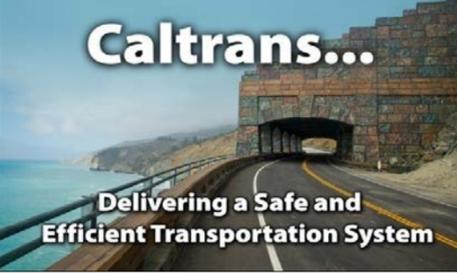
The California Department of Transportation

Promises to Deliver

PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
0H450	ORA	261	SHOPP MAJOR	\$2,400	\$828	\$2,029	SELENIUM TREATMENT FACILITY	07/03/14			07/03/14		20	Acres Treated/Pollutant	
SECOND QUARTER - October 1, 2014 to December 31, 2014															
0M110	ORA	073	SHOPP MAJOR	\$2,200	\$0	\$625	ADJUST FWY CROSS-SLOPE, ADD DRAINAGE INLETS, RESURFACE RWY WITH OGAC, RESTRIPE, UPGRADE MBGR.		08/18/14		10/10/14	02/13/15	27	Collisions Reduced	
THIRD QUARTER - January 1, 2015 to March 31, 2015															
0E31A	ORA	074	STIP	\$1,000	\$0	\$210	HIGHWAY REPLACEMENT PLANTING		01/15/15	10/01/14	02/01/15	07/02/15	NA	NA	Advanced delivery programmed in FY 15/16
0H890	ORA	055	SHOPP MAJOR	\$1,200	\$0	\$230	REPAIR EXISTING ROCK BLANKET, UPGRADE EXIST IRRIGATION, PROVIDE MTCE ACCESS & INSTALL GROUND COVER		02/01/15	11/01/14	03/01/15	10/01/15	65	Locations	
0N130	ORA	057	SHOPP MAJOR	\$375	\$5	\$275	SAFETY IMPROVEMENT		02/15/15	01/23/15	03/15/15	08/01/15	15	Collisions Reduced	
0L090	ORA	057	SHOPP MAJOR	\$4,500	\$0	\$675	PCC PROFILE GRINDING AND SLAB REPLACEMENT.	12/01/14	02/02/15	02/02/15	03/30/15	08/01/15	69	CAPM Lane miles	
0N340	ORA	057	SHOPP MAJOR	\$2,737	\$0	\$411	BRIDGE DECK REHABILITATION	10/01/14	02/02/15	02/02/15	03/30/15	07/31/15	19	Bridges	
FOURTH QUARTER - April 1, 2015 to June 30, 2015															
0N110	ORA	133	SHOPP MAJOR	\$20,200	\$2	\$3,248	DEEP INJECTION GROUTING AT THREE LOCATIONS AT THE CONNETOR.		03/02/15	01/06/15	04/30/15	11/17/15	1	Locations	
0N540	ORA	405	SHOPP MAJOR	\$16,800	\$5,200	\$4,050	STABILIZE EMBANKMENT	10/01/14	04/25/15	01/12/15	05/01/15	10/12/15	1	Locations	R/W condemnation may delay the project RTL date
0M340	ORA	073	SHOPP MAJOR	\$1,670	\$0	\$750	WIDEN RDWY TO IMPROVE CHANNELIZATION AT GORE AREA & WIDEN RAMP, MODIFY SIGNAL OPERATIONS		05/01/15	02/27/15	06/01/15	11/02/15	41	Collisions Reduced	
0H226	ORA	405	SHOPP MAJOR	\$4,330	\$0	\$1,776	UPGRADE FIBER OPTICS, CCTV AND COMMUNICATION EQUIPMENTS	09/15/14	05/21/15	03/01/15	06/15/15	01/05/16	4	Field Elements/Miles of Fiber	
0N820	ORA	VAR	SHOPP MAJOR	\$2,100	\$0	\$665	INSTALL TRAFFIC DETECTION DEVICES	09/01/14	03/01/15	03/01/15	06/15/15	12/24/15	5	TMS Field Element	
0N800	ORA	VAR	SHOPP MAJOR	\$3,700	\$0	\$1,333	INSTALL CMS, TMS, CCTV	10/01/14	04/15/15	04/15/15	06/20/15	10/20/15	379	TMS Field Element	
0N140	ORA	057	SHOPP MAJOR	\$1,010	\$5	\$750	SHOULDER WIDENING, MODIFY CURBS, GUTTER AND DRAINAGE.		05/21/15	03/20/15	06/24/15	12/28/15	74	Collisions Reduced	
0H225	ORA	073	SHOPP MAJOR	\$1,100	\$0	\$316	INSTALL FIBER OPTIC CABLES & CCTVS ON SR-405 & SR-73	10/01/14	05/15/15	03/01/15	06/30/15	12/01/15	2	Field Elements/Miles of Fiber	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various

															
2014/15 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 12 The California Department of Transportation Promises to Deliver															
PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
0H234	ORA	005	SHOPP MAJOR	\$1,981	\$0	\$555	ADVANCED TMS	08/01/14	06/01/15	01/30/15	06/30/15	12/01/15	1	Software Update	
0N220	ORA	005	SHOPP MAJOR	\$3,500	\$0	\$585	UPGRADE THE EXISTING AUDIO-VISUAL, AND VIDEO WALL SYSTEM.		01/30/15	04/01/15	06/30/15	12/01/15	70	Improve Mobility	
0N330	ORA	005	SHOPP MAJOR	\$10,600	\$5	\$1,500	PAVEMENT REHABILITATION		06/01/15	04/03/15	06/30/15	01/04/16	116	Lane Miles	
0N780	ORA	VAR	SHOPP MAJOR	\$4,700	\$0	\$1,350	UPGRADE PTZ CCTVs TO HD CCTVs	10/01/14	04/01/15	04/01/15	06/30/15	10/30/15	165	TMS Field Element	
0N790	ORA	005	SHOPP MAJOR	\$3,000	\$0	\$1,030	DEPLOY NETWORK SECURITY SYSTEM	10/01/14	05/01/15	04/01/15	06/30/15	12/04/15	5	TMS Field Element	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various